

Appendix 1 - YAF 2017/18 Summer Activities

Organisation	Activity	Ward	Description	Venue	Duration (Days/weeks)	Age	Expected Attendance	Actual Attendance	Amount of Wellbeing Approved	Match Funding	Overall Satisfaction (out of 5)
LCC Sports & Active Lifestyles	Pop-up Multi-sports Camp with Fun Swim	CA, RH, MT	Delivered a total of 21 days of multi-sports camps throughout 3 school holidays in 2017 and early 2018, which included a range of different sports and a fun swim session each day. The camps ran for 3 days per week for 4 weeks of the school summer holidays 2017 and 3 days of the October holidays in 2017 and 3 days of the February holidays in 2018. Funding was used to offer the camps at a reduced cost to the young people and allowed the young people to experience activities perhaps for the first time. The camps were delivered by qualified sports coaches and pool recreation/ lifeguard staff, which helped develop relationships between young people and the leisure center.	Scott Hall Leisure Centre	4 weeks 3 days per week 5 hrs per day	8 – 12	25 per day	No monitoring provided yet (still to do half-term provision)	£6,075	Participants fee £5	
InterACT Church and Community Partnership	Meanwood Olympics	MT, CA, RH	Two paid staff and 20 volunteers were on site every day. The volunteers were from Lloyds banking and Yorkshire building society. There was the usual format of athletics, football, dodgeball, fun sport games, circus skills, dancing, crafts competitions, boxing etc. A DJ also hosted the days and finished the final day with a fun day for everyone. There was also the tour de Meanwood organised by West Yorkshire police who attended each week and brought activities and games.	Woodhouse Cricket Club	4 weeks, 1 day per week, 3.5 hrs per day	1 - 17	100 per session	600 over the four days, inc adults	£3,450	Interact funding £1,600	4.69
Youth Service (LCC)	Out of School Fun Activities	CA, MT, RH	The aim of the project was to deliver a summer holiday programme for young people across the whole of the Inner North East area. Part of the programme was for young people to experience some new activities such as horse riding, snow zone, quad biking, paintballing, Herd Farm Residential (2.5 days), seaside visit, Lazer Quest	Various	6 weeks Different number of sessions and courses	11-17	150	198	£7,995	£0	4.41
Meanwood Valley Urban Farm	Environmental Summer Play Scheme	CA, MT, RH	The playscheme focuses on three integrated areas: 1) outdoor activities, 2) environmental education and 3) personal and social development. These aims are supported by the Farm's 24-acre site: Woodlands and meadows, a stream and a pond, fields and barns, as well as indoor spaces. Free places for those residing in LS7. This ensured at least 50% local children from INE attended. Cost was £7 a day for those outside INE.	Meanwood Valley Urban Farm	2 weeks, 5 days per week, 5.5 hrs per day	8 – 11	60 per day	102 individuals	£3300	£3325 £7 fee for those not in the LS7 postcode	4.67

The Works	Leeds Cycle Clubs	CA, MT, RH	The team will encourage people to take part in the fun and exciting bike skills sessions. The team will teach people how to ride and give them the skills and knowledge to carry on cycling on their own once the sessions have finished We know that the holidays can be a hard time for parents including the increase in dinner money which is why will provide all participants with a healthy dinner.	Potternewton Park Roundhay Park Meanwood Park	6 weeks, 5 days per week, 4 hrs per day	8 - 17	10 people per session	180	£3,400	630 in kind Fareshare	No evaluations forms provided
RJC Dance	Holiday Activity Camps 2017	CA, MT, RH	RJC Dance hosted 2 holiday activity dance camps: • Summer Dance Camp 2017 – Moortown Baptist Church • Summer Carnival Dance Camp 2017 - Mandela Centre The grant was used to engage young people from all backgrounds and offer an authentic experience that focused on how dance can unlock their potential, creativity and style rather than limiting their dance experience to the perfection of technique. The activity delivered contemporary urban dance styles with daily warm up and fitness building sessions.	Moortown Baptist Church Mandela Centre	Summer camp 1 week, 5 days, 4 hrs per day Carnival camp 1 week, 5 days, 4 hrs per day	8 - 19	Summer Dance Camp – 20 Carnival Dance Camp - 40	28 – summer camp 31 carnival camp	£4,300	£942.40 (in kind))	No evaluations forms provided
North Leeds Music Centre	Summer School	CA, MT, RH	The purpose of the project was to build musical skills and confidence for young people who have begun to learn music at schools There was two strands to the project; 1) For children aged 8-11 who have taken part in 'first access' whole class instrumental teaching during the 2016/17 academic year, a 'carousel' format based on the Musical Futures Just Play resource which is specifically designed to enable learners with limited musical experience to learn to play simple versions of popular songs over a short span of time. 2) For children aged 8-17 who have been learning a specific orchestral instrument at school in a small group format, a 'taster orchestra' strand. The final day will include a performance for parents from both groups.	Roundhay School's Primary Campus	3 days 3 hours	8 - 17	30 per strand 60 in total	34	£777.50	£777.50	4.48

St Andrew's URC Roundhay	Summer Holiday Club	RH	A week of creative fun including sport, healthy cooking including prep and clearing away, exploring positive lifestyle choices, learning new skills while building friendships in a safe and caring environment. A variety of people with different skill sets taking sessions including football, first aid, personal training, drumming, mindfulness, golf, drama, safety, first aid.	St Andrew's URC Roundhay	5 days	7-17	20 per session	23	£1209.10	£2,192.40	4.75
Black Health Initiative	Hear Me See Me	CA, MT, RH	The aim of the project is to develop and support the skills of young people so that they are able to facilitate, work with their peers to organise educational skill and fun based activities. They will be able to produce short pieces of work as determined by themselves through music production and movie making and sport. The music element of the project will be delivered through music workshops, song writing and a performance. At the end of the project, the work will be presented to community members and their peers through an event decided by the young people. The movie making element will help to support a targeted number of young people to produce a short piece about activities over the four weeks. This would help them to develop their interviewing skills, camera work editing and production.	Jamaica House	4 weeks 3 days per week 5.5 hrs per day	14-17	20	14	£4,000	£2,156	No evaluations forms provided
Chapeltown Youth Development Centre	Summer Real Chance Sports Development Camp 2017	CA & MT	A multi-sports camp, with qualified coaches, was delivered. The sessions were integrated with fun games based on and focusing on key sports fundamentals, health and wellbeing, having fun/enjoyment/building social skills/community cohesion/encouraging active learning. The young people had the opportunity to engage and participate in a variety of multi sports which supported the development of the four corners, technical, psychological, social & physical.	Prince Philip Centre	3 weeks 5 days per week 5 hours per day	10 – 16	100	56	£3,600	£0	4.20
Leeds Children's Circus	LS8 Circus Summer Camp	CA & RH	5 days circus day camp for children and young people to play cooperative circus games and dance and theatre. The young people learnt and practiced different circus skills from juggling, tight wire, unicycle, trapeze, will do some. There was a small showcase at the end of the camp.	Harehills Lane Baptist Church Potternewton Park	5 Days 1 week 5 hours	8-17	20	22	£3522.42	£0	No evaluations forms provided

Lifeforce productions (Wellbeing Funded)	Homegrown and Talented	CA	The grant will be used to run a music engagement project during the school holidays. The project will be available, free of charge. Based at youth music studios in Chapeltown, the aim of the project will be to introduce young people to Caribbean music through participatory workshops and a focused schedule of rehearsals, culminating in a live performance as part of the 50 West Indian Carnival celebrations and Black Music Festival, Chapeltown. Participants will be able to take away a studio recorded CD of their work. The organisation will document their time in the studio and film their live performance, creating a short film that will be published at the end of the project.	Leeds Media Centre	5 weeks, 1 day per week, 3 hrs per day	11 -17	12 per session	15	£1,799.50	£0	None provided as funded through wellbeing
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